



102 W Main St. - PO Box 168 - Dane, WI 53529-0168
(608) 849-5422 • info@villageofdane.org • www.villageofdane.org

**VILLAGE OF DANE
BOARD OF TRUSTEES REGULAR MEETING
Monday, August 5, 2024
6:30 pm**

**Village of Dane
102 W Main Street
Dane, WI 53529
AGENDA**

1. Call to Order
2. Agenda Confirmation
3. Announcements by Village President or Board Members
4. Public Input
5. Minutes of the Regular Board Meeting from Monday, July 8, 2024
6. Dane County Sheriff Report by Brad Duffrin
7. WWDDV EMS Report by Roger Schmidt
8. DCCVA Report by Roger Schmidt
9. Dane -Vienna Fire District Report by Julie McKiernan
10. Public Works Report by Shane Clapper
11. Old Business
12. New Business
 - a. Temporary Class "B" Picnic License for Lake Melvin Yacht Club for Oktoberfest
 - b. Appointment of Jean Steele to the Parks, Recreation, and Forestry Committee
 - c. ATV/UTV Use of Village Streets
 - d. Review Park Improvement Financials & Bids
 - e. Dane County Trees & Arborist Labor
 - f. Convene to Closed Session pursuant to WI State Statute 19.85 (1)(c) considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibilities regarding the Deputy Clerk/ Deputy Treasurer position.
 - g. Reconvene to Open Session and take action, if necessary
13. Clerk's Report
14. Payment of Bills and Financial Reports
 - a) Approve Accounts Payable by Check and Electronic Payment Vouchers as presented
15. Set date for next regular board meeting- **Second Monday, September 9, 2024**
16. Adjournment

Posted: 8/2/2024

Posted at: Village of Dane Community Center and Village Website: villageofdane.org



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VILLAGE OF DANE
BOARD OF TRUSTEES REGULAR MEETING
Monday, July 8, 2024
6:30 pm

In attendance: President Don Postler, Trustees: Joe Morgan, Roger Schmidt, Julie McKiernan, and Nick Browne
Staff in Attendance: Shane Clapper- Director of Public Works, Brad Duffrin- Dane County Sheriff's Department, and Teresa Hughey Groves- Clerk Treasurer
Staff Absent with Excuse: Chad Bevars- Lead Water Operator and PW Foreperson
Others in Attendance: Fawzy Mohamed, Kim and Sarah Wilson, Jena Steele, Tom Gundeck, Vincent Kruchten

1. Call to Order
President Postler called the regular meeting of the Dane Village Board of Trustees to order in the small room of Dane Village Hall. A quorum of the board was present.
 2. Agenda Confirmation
The agenda was confirmed as presented.
 3. Announcements by Village President or Board Members
Trustee McKiernan thanked Trustee Morgan for all the work on the Car Show and President Postler thanked all who volunteered for the Ice Cream Social and the Ribbon Cutting in Bert Deans Park.
 4. Public Input
Vincent Kruchten was registered to speak at Public Input regarding a culvert in his side yard and the flow of storm water.
 5. Audit Presentation by Kevin Krynski of Johnson Block Company
Kevin Krynski from Johnson Block Company gave a presentation on the 2023 Audit. A brief overview of the Financial Statements, the PSC Report, and Form C that is filed by the Auditors was reported.
 6. Public Hearing on a Conditional Use Permit for remodeling 128 W Main Street, owner Fawzy Mohamed
President Postler called the Public Hearing to order for a Conditional Use Permit at 128 W Main St at 6:56 pm. Jean Steele registered to speak. The public hearing closed at 7 pm.
 7. Public Hearing on a Conditional Use Permit for keeping chickens-Tim Teska, 308 Luke Lane
The Public Hearing on a Conditional Use Permit for keeping chickens at 308 Luke Lane was opened at 7pm. No one was registered to speak regarding the keeping of chickens. The public hearing closed at 7:01 pm.
 8. Minutes of the Regular Board Meeting from Monday, June 3, 2024
Motion (Schmidt/Morgan) to approve the minutes of the Monday, June 3, 2024 meeting as written. Motion carried.
 9. Dane County Sheriff Report by Brad Duffrin
Deputy Duffrin reported that the Car Show and Dane Fest had gone well. There was a Dane County Sheriff on duty Saturday night during Dane Fest. The speed board is on S Military Rd. There was 1 complaint of fireworks on July 4.
 10. WWDDV EMS Report by Roger Schmidt
Trustee Schmidt submitted a written and verbal report on the WWDDV EMS meeting.
 11. DCCVA Report by Roger Schmidt
Trustee Schmidt gave a written and verbal report on the Wednesday June 10, 2024 meeting of the DCCVA.
 12. Dane -Vienna Fire District Report by Julie McKiernan
Trustee McKiernan gave a written and verbal report on the Dane-Vienna Fire District meeting from June 24, 2024. The next meeting is scheduled for Monday, July 29, 2024.
 13. Parks, Recreation & Forestry Committee Report by Joe Morgan
Trustee Morgan gave a verbal report of the written minutes of the June and July meetings with a review of the awards and sponsors for the car show and the ribbon cutting and Ice Cream Social in Bert Deans Park.
 14. Public Works Report by Shane Clapper
Director of Public Works Shane Clapper gave a verbal report thanking everyone for their help with the 125th Anniversary Events. Public Works will be working on water meter replacement in July, continue work on the Lead
-

and Copper report, there was a sewer back up on South Street, but all lines were cleared without an incident. L.W. Allen Scada System Upgrade for the wells will be installed on July 9, 2024. We are waiting for supplies to finish the upgrades in Bert Deans Park, DPW Clapper is working on the planned improvements for Capitol Valley Park, The Tree City USA signs have been installed on the east and west sides of the village.

15. Old Business

a. Follow up discussion on 125th Anniversary Events- Car Show & Ice Cream Social

More shirts are needed for the volunteers, the village will offer as a pre-order to all residents, Joe is working with a Car Club to run the show next year. The Legion would be given the first chance to do the food and beverages next year.

16. New Business

a. Conditional Use Permit for 128 W Main St Remodel -Fawzy Mohamed

Motion (Morgan/Postler) to approve a Conditional Use Permit with a 30-day contingency to clean up the outdoor space and get the permit for reconstruction issued. Motion carried. The vote was 3 Aye and 2 Nay.

b. Conditional Use Permit for 308 Luke Lane Keeping chickens – Tim Teska

Motion (Schmidt/Browne) to approve a Conditional Use Permit for Tim Teska at 305 Luke Lane to keep chickens. Motion carried.

c. Temporary Picnic License for Blessed Trinity Church Picnic on July 20, 2024 in Bert Deans Park

Motion (Morgan/Schmidt) to approve the Application for a Temporary Picnic License for Blessed Trinity Church for a Church Picnic in Bert Deans Park on Saturday, July 20, 2024. Motion carried.

17. Clerk's Report

The Clerk's Report was in written and verbal form. Clerk Groves reported on a date change for the Shane Ottesen Dyno Event to August 24, the receipt of the annual cell tower rent, 4 resumes for the op Deputy Clerk Deputy Treasurer position have been received, and the Dane County Clerk is holding an all-day training on Tuesday, July 16, the Clerk's office will be closed that day.

18. Payment of Bills and Financial Reports

a) Approve Accounts Payable by Check and Electronic Payment Vouchers as presented

Motion (Schmidt/Morgan) to pay the checks and Electronic Payment Vouchers as presented. Motion carried.

19. Set date for next regular board meeting- First **Monday, August 5, 2025**

The next regular meeting of the Village Trustees will be on the first Monday in August.

20. Adjournment

Motion (Morgan/Browne) to adjourn. Motion carried. The meeting adjourned at 8:24 pm. These minutes have not been approved and are subject to change or correction without notice.

Approved

Posted:

Posted at: Village of Dane Community Center and Village Website: villageofdane.org

To: Village of Dane Board of Trustees

From: Dane County Sheriff Deputy Brad Duffrin

Re: Dane County Sheriff Report
for Monday, August 5, 2024 Board Meeting

Items of Interest:

- A. Speed Board
- B. St Michael's School
- C. Kick it with a Cop July 11 Capitol Valley Park
- D. Court



EMS COMMISSION MEETING

Thursday, July 11, 2024

7:00 pm

EMS Station, 201 N Klein Dr., Waunakee, WI 53597

AGENDA

1. CALL TO ORDER
2. ATTENDANCE ROLL CALL
3. CONFIRMATION OF OPEN MEETING COMPLIANCE
4. PUBLIC / MEMBERSHIP APPEARANCES
5. REVIEW / APPROVE MINUTES
6. REVIEW / APPROVE EXPENDITURE STATEMENT
7. CHIEF'S REPORT
8. OLD BUSINESS
 - a. None
9. NEW BUSINESS
 - a. Town of Springfield EMS District Border Discussion
10. MISCELLANEOUS BUSINESS / FORTHCOMING EVENTS
11. ADJOURNMENT

NOTES: Persons needing special accommodation should call 608-849-7522 at least 24 hours prior to the meeting.

Membership Update

We extended one offer to a part-time employee that will be starting mid-August when she moves to town. We have three interviews this month for part-time employees.

Ambulances

We should finally be seeing M22 back from Kayser this week after the air conditioning work that needed to be done. The lights for M26 will be arriving sometime the week of the 15th. We will schedule the repairs on that one for as soon as possible and hopefully will be back to normal vehicle operation shortly.

We had our State inspection on the one ambulance that was here. Everything went very well. We only have a couple of small things to fix up. He will be coming back out to do the other two ambulances once they are both back up and running.

Cot Scales

The new scales have been installed and everyone has been trained up on them. We are already seeing the improvements of weight calculations.

Wi GEMT Supplemental Payment Program

This is the program that will see us be able to submit all of our Medicaid calls for additional reimbursement every year. We are still waiting for final federal approval but have all of the data ready to go for when it is approved. It is still slated to be backdated to include 2023.

New OSHA Regulations

Still waiting on "go live" timeframes for this one. There are some questions revolving around whether or not Wisconsin falls into the OSHA requirements for public employees. I am working on getting a confirming answer on this right now.

Study with Middleton

I have not heard from the Study team at all since the last meeting. I will be reaching out to them proactively at the end of the month if I still don't hear anything.

Applied Tech Onboarding

The onboarding with Applied Tech is going well. We are looking into dates for next week to get them out for the hardware installation.

Unfortunately, the offboarding with Elevity is not going great. I am still working through everything, but there is a good chance that we will have to get the attorney involved in the process.



Chief's Report July 2024

Calls by Municipality			
	June	YTD	Percentage
Village of Waunakee	96	602	68.02%
Town of Westport	16	172	19.44%
Town of Springfield	1	27	3.05%
Village of Dane	2	18	2.03%
Town of Dane	0	17	1.92%
Town of Vienna	4	10	1.13%
Mutual Aid	13	39	4.41%
Totals	132	885	100.00%

Calls by Hospital			
	June	YTD	Percentage
No Transport	32	253	28.59%
Meriter	8	56	6.33%
Sauk Prairie Memorial	1	14	1.58%
St. Mary's - Madison	37	203	22.94%
UW Downtown	34	261	29.49%
UW Hospital - East	17	88	9.94%
VA Medical Center	3	10	1.13%
Totals	132	885	100.00%

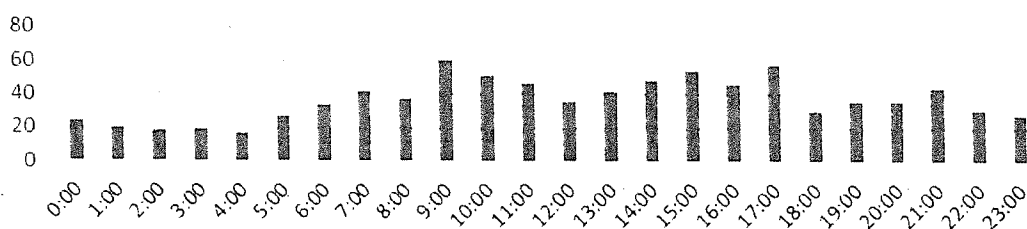
Average Response Times		
	June	Year to Date
Avg Unit Notified to Enroute in Minutes	01:44	01:51
Avg Unit Enroute to Arrived at Scene	06:16	05:57
Avg Unit Notified to Arrived on Scene	08:00	07:49

Disposition Breakdown			
	June	YTD	Percentage
Treated, Transported	100	630	71.19%
Treated not Transported	18	181	20.45%
No patient	14	74	8.36%
Totals	132	885	100%

Fractile Response Times			
	June	YTD	Goal
Less than 2 Min	68.31%	59.66%	70%
Less than 3 Min	93.66%	87.73%	90%

Simultaneous call breakdown		
	June	YTD
2 Calls at Once	17	159
3 Calls at Once	2	17

Time of Day - YTD



MEETING NOTICE
Dane County Cities and Villages Association

Wednesday, July 10, 2024

12 P.M.

Virtual Meeting

Join Zoom Meeting:

<https://us02web.zoom.us/j/82035019819?pwd=OVNON1dnU3d2V2JuaWkzN2lrTHhQZz09>

Meeting ID: 820 3501 9819

Passcode: 266966

Or join by phone:

1-312-626-6799

Meeting ID: 820 3501 9819

Passcode: 266966

*Med Hm Pm
355.000*

**** Please enter your first and last name, as well as your city or village,
when you enter the Zoom meeting.**

AGENDA

1. Call to Order and Roll Call of Communities
2. Welcome Comments from Virtual Host – City of Monona (5 minutes)
3. Guest Speaker: Olivia Parry, Dane County Regional Housing Strategy, Strategic Action Plan 2024-28 (20 minutes)
4. Approval of Meeting Minutes from May 8, 2024 (action item)
5. Treasurer's Report (action item)
6. Reports of External Committee/Board/Commission Appointees (standing agenda item)
 - a. Lakes & Watershed Commission (David Clutter)
 - b. Capital Area RPC (Maureen Crombie, Heidi Murphy, Jim Schuler)
 - c. DaneCom Governing Board (Valerie Zisman, Paul Esser, Brett Halverson)
 - d. Greater Madison MPO (Mark Opitz, Doug Wood, Phil Caravello)
 - e. Dane County Broadband Task Force (Bob Wipperfurth)
7. Legislative/Election Update – Forbes McIntosh

*V APW
Shops
6 mon for
Annual
Watt

Local gov
need to do
more for
Hous. y*

25. Affordable Berg But now - New 750 - a year

67% of Survey said

Executive Council of Cities & Villages Served by Madison Metropolitan Sewerage District (MMSD)

Monday, July 15, 2024
4 p.m.
Virtual meeting (via Zoom)

Aug 13th -
next mtg
MMSD

Join Zoom Meeting:

<https://us02web.zoom.us/j/81947864699?pwd=H3VTIlo7rcd7CUxa9kT8QpxAD1QYsbL.1>

Meeting ID: 819 4786 4699
Passcode: 699797

Or join by phone:

1-312-626-6799
Meeting ID: 819 4786 4699
Passcode: 699797

*** Please enter your first and last name, as well as your city or village,
when you enter the Zoom meeting.*

AGENDA

- I. Call to Order – (Council Chair Carolyn Clow, V. of McFarland)
- II. Introductions of the Executive Council Members and Other Attendees
- III. Background/History of the Executive Council (Forbes McIntosh)
- IV. Approval of the Minutes from Sept. 14, 2023, Sept. 27, 2023, and April 23, 2024.
(Actionable Item)
- V. Discussion of Upcoming MMSD Capital Improvements Plan and Annual Budget
Process (Discussion Item)
- VI. Discussion of MMSD Process for Hiring a New MMSD Executive Director
(Discussion Item)
- VII. Nominations Open for Appointment to MMSD Commission Seat (Discussion Item)
- VIII. Future Council Meeting Schedule and Identify Next Meeting Date, Time and
Location (Discussion Item/Actionable Item)

Aug 13th

IX. Other Decision Items to Be Considered \ Acted Upon by the Executive Council
(Discussion \ Actionable Item)

X. Adjournment.

POSTED: Dane County Cities and Villages Association website
 MMSD Website
 City/County Building
 Wisconsin State Journal legal notice

Dane – Vienna Fire District

Meeting Report

Submitted by: Julie McKiernan

July 31, 2024

The Dane – Vienna Fire District monthly meeting was held on Monday, July 31, 2024. Bills were paid. Old business, engine 8 has coolant leak and is being repaired, tender 1 continues to have electrical, lighting problems and may need to be serviced. New business, there was discussion of an annual financial audit for District. Town of Dane does not hire a CPA for their audit (not required for townships), they self audit through committee, and Town of Vienna has very few households served by Dane fire. It was felt since an annual audit would only benefit the Village of Dane, responsibility for cost should be with the Village and could be done in conjunction with their annual audit. Next meeting will be Monday, August 26, 2024.

Dane – Vienna Fire District

PO Box 194 | Dane | WI | 53529

Dane - Vienna Fire District Board
(Village of Dane, Town of Dane, and Town of
Vienna) Regular Monthly Meeting

DATE: Monday, July 29, 2024

TIME: 6:30 pm

**TOWN OF DANE HALL
213 W MAIN ST
Dane, Wis**

AGENDA

- 1) Call to Order
- 2) Agenda Confirmation
- 3) Approve minutes from the June 24, 2024 meeting
- 4) Treasurers Report
- 5) Payment of bills
- 6) Any old business
- 7) Any new business
- 8) Set date for next meeting Monday, August 26, 2024 at 6:30 pm at Town of Dane Hall
- 9) Adjourn

Sherri Meinholz
Chairperson
Vienna Fire District

NOTICE IS HEREBY GIVEN that Town of Dane Board members attending this meeting may make a quorum. No action on Town of Dane items will be taken by that governmental body at the above stated meeting; only actions by the governmental body specifically referred to above in this notice will be acted on.

Posted: Dane Post Office, Town of Dane Hall, Dane Home Center
Email to Clerk's at Town of Dane and Town of Vienna and Village of Dane
Email to Denman Breunig, George Dorn, Dave Koenig Sherri Meinholz

DANE-VIENNA FIRE DISTRICT

June 24, 2024

Meeting called to order by at 6:30pm by Sherri Meinholz

Members Present: Dave Koenig, Julie McKiernan, Sherri Meinholz, Denman Breunig, George Dorn

Members Absent:

Others Present: None

Agenda approved as presented

Minutes from April 29, 2024 were presented.

Julie made motion to accept minutes, second by George. Motion carried

George made motion to approve treasurers report for May 27, 2024. Sherri Seconded. Motion carried

George made motion to approve treasurers report for June 24, 2024. Sherri Seconded. Motion carried

George made motion to pay bills and Sherri second

Bills:

1. Wisconsin State Firefighter dues	\$624.00
2. BP	\$239.64
3. TDS	\$49.14
4. US Cellular	\$28.98
5. Reliant Fire Apparatus	\$1756.13
6. Dinges Fire	\$1437.00
7. Bell Motors	\$410.00
8. Sherri Meinholz	\$75.00
9. George Dorn	\$75.00
10. Julie McKeirnan	\$75.00
11. Denman Breunig	\$75.00
12. Dave Koenig	\$75.00

Old Business: None

New Business: None

Next Meeting: July 29, 2024 at 6:30pm at Dane Town Hall.

Motion to adjourn by Sherri and second by Julie at 7:20pm Motion carried.

DANE-VIENNA FIRE DISTRICT CHECKBOOK

DMB Checking Account 6/24/2024			\$ 25,379.12
DMB Interest 7/3/2024		\$ 6.27	\$ 25,385.39
Dane County Fire Chiefs Assn	\$ 500.00		\$ 24,885.39
TDS	\$ 49.30		\$ 24,836.09
BP	\$ 388.56		\$ 24,447.53
US Cellular	\$ 28.98		\$ 24,418.55
Bell Motors returned check		\$ 410.00	\$ 24,828.55
Savings Account Interest June	\$ 468.55	\$ 109,069.06	\$ 133,897.61
LGIP 4/05/2024		\$ 46.51	\$ 133,944.12

Application for Temporary Class "B" / "Class B" Retailer's License

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10⁻

Application Date: 6-25-24

☐ Town ☒ Village ☐ City of Dane

County of Dane

The named organization applies for: (check appropriate box(es).)

- ☒ A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.
☐ A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning 09/06/2024 and ending 09/08/2024 and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. Organization (check appropriate box) →

- ☒ Bona fide Club ☐ Church ☐ Lodge/Society
☐ Veteran's Organization ☐ Fair Association or Agricultural Society
☐ Chamber of Commerce or similar Civic or Trade Organization organized under ch. 181, Wis. Stats.

(a) Name Lake Melvin Yacht Club

(b) Address 7136 Lee Rd, Lodi
(Street)

☒ Town ☐ Village ☐ City

(c) Date organized 01/01/2002

(d) If corporation, give date of incorporation _____

(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box: ☐

(f) Names and addresses of all officers:

President Chris Benesh, 7136 Lee Rd, Lodi, WI 53555

Vice President Derek Ripp, 203 West St, Dane, WI 53529

Secretary Mary Maerz, 220 Sunset Dr, Dane, WI 53529

Treasurer Darrell Statz, 406 Karls Ln, Dane, WI 53529

(g) Name and address of manager or person in charge of affair: Chris Benesh, 7136 Lee Rd, Lodi, WI 53555

2. Location of Premises Where Beer and/or Wine Will Be Sold, Served, Consumed, or Stored, and Areas Where Alcohol Beverage Records Will be Stored:

(a) Street number 120 Railroad Street, Dane, WI 53529

(b) Lot _____ Block _____

(c) Do premises occupy all or part of building? All

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover: _____

3. Name of Event

(a) List name of the event Oktoberfest

(b) Dates of event 09/06/2024 - 9/8/24

DECLARATION

An officer of the organization, declares under penalties of law that the information provided in this application is true and correct to the best of his/her knowledge and belief. Any person who knowingly provides materially false information in an application for a license may be required to forfeit not more than \$1,000.

Officer

Chris Benesh 6-25-24
(Signature / Date)

Lake Melvin Yacht Club
(Name of Organization)

Date Filed with Clerk 6/27/2024

Date Reported to Council or Board 8/5/2024

Date Granted by Council _____

License No. _____

**Village of Dane
Committee Application**

Are you interested in serving on a village committee? We are currently seeking members to serve on our **Culture & Events Committee** and **Zoning Board of Appeals**. Complete the Committee Application below and drop off at village hall. Please consider your involvement!

Name: Jean Steele

Address: 204 South St, Dane, WI

Email: Steele4746@gmail.com Phone: 608-630-4746

Please select the committee that interests you.

☐ Culture & Events Committee

☐ Zoning Board of Appeals

☐ Plan Commission

☒ Park & Recreation Committee

☐ Public Works Committee

☐ TID Joint Review Board

Why are you interested in serving on the above committee(s)?

Long term resident + new grandma.

What skills/experiences/qualifications do you have that would be an asset to the above committee?

I care about this community + want to see it thrive. More young families are here + it would be great to have safe places to play.

Please return this form to the Village Clerk's Office. Thank you for your interest in the Village.

*sent to
Don't Joe
- 1-1-18 hnm*

Committee Appointments 7/10/2024

Parks & Recreation Committee

Chairperson Joe Morgan
Public Works Staff Member Jacob Lehr
OPEN POSITION
Cathy Brodbeck
Emily Culp
Derek Ripp
Jackie Wheeler
Joe Fleischmann

DCCVA DANE COUNTY CITIES & VILLAGES ASSN

Roger Schmidt, Trustee 2023

Public Works Committee

Nick Browne, Trustee/Chairperson
Shane Clapper, Public Works Director
Chad Bevars, Public Works Staff Member
Todd Endres
Jay Millin
Don Lord, Alternate

125th Anniversary Committee

Village Board Trustees
Interested Residents

Plan Commission

Don Postler, Village President/Commission Chair
Roger Schmidt, Trustee
Joe Fleischmann
Justin Grade
Ken Robertson
Todd Straub
Tyler Robertson
Vacant x 1 -Business Member

Zoning Board of Appeals

Chair Dave VanZuiden
Steve Evers
Jeff Varney
Mary Lou Hyatt
Darrell Statz
Vacant (two alternate positions)

TID Joint Review Board

Bruce Droster, Village Resident

Dane-Vienna Fire District Board

Julie McKiernan, Trustee

Northeast Community Court

Donald Postler, Village President

WWDDV EMS COMMITTEE

Roger Schmidt, Trustee

All-Terrain Vehicle (ATV) and Utility Vehicle (UTV) Route Ordinance

Town of Dane, Dane County, Wisconsin

Ordinance 2024-1

Dated: 7/1/2024

Section 1- Purpose

The purpose of this ordinance is to establish and maintain All-Terrain Vehicle (ATV) and Utility Terrain Vehicle (UTV) routes in the Town of Dane and to regulate the operation of ATV's and UTV's in the town of Dane.

Section 2 – Authority

The Town Board of the Town of Dane, Dane County, Wisconsin, has the specific authority to adopt this ATV/UTV route ordinance under Wis. Stat. Sec. 23.33(8).

Section 3 – State Laws Adopted

The Statutory provisions in Wis. Stat. Chapters 23.33 and 340 to 348, establishing definitions and regulations with respect to ATV's and UTV's, and Wis. Administrative Code Chapter NR 64, are hereby adopted and by reference made a part of this ordinance as if fully set forth herein. Unless otherwise provided in this ordinance, any act required to be performed or prohibited by any statute or regulation incorporated herein by reference is required or prohibited by this ordinance. Any future amendments, revisions, or modifications of the statutes or regulations herein are made a part of this ordinance in order to secure unified statewide regulation of ATV's and UTV's. Any terms used in this ordinance that are defined in Wis. Stat. Sec. 23.33(1), shall have the meaning proscribed by statute.

Section 4- Designated Routes

All Town of Dane Roads are designated ATV/UTV routes. At the time of this ordinance, no County or State Highways in the Township of Dane have been approved for ATV/UTV routes.

Section 5- Conditions

Under the direction of the Town Board, all ATV/UTV route signs shall be provided by and installed by the Roxbury Valley Riders ATV/UTV Club, LLC, or their successors with uniform all-terrain vehicle route signs in accordance with Wisconsin law, including Wisconsin Administrative Code NR 64.12(7), this includes the initial signage as well as ongoing maintenance of signs. Signs shall be inspected annually. The Town of Dane shall be notified immediately of any change of responsibility for the maintenance ATV/UTV Route signs. All route sign posts shall be a minimum of 12 feet off road blacktop edge. Gravel road signs must be 20 feet from center line of road.

Section 6-Operation of ATV's and UTV's

- A. All ATV and UTV operators shall operate at safe speed not to exceed 35 miles per hour unless a reduced speed is otherwise required by law.
- B. Operators of ATVs or UTVs on Town roads assume all the usual and normal risks of ATV or UTV operation.
- C. The Town accepts no liability for the operation of ATVs or UTVs on any Town road under the provisions of this ordinance.
- D. The operation of ATV's and UTV's is restricted to a daily period of 5:00am to 10:00pm.

- E. Operators shall abide by all traffic laws, including the rules of operation and equipment requirements contained in Wis. Stat. Sec. 23.33 and Wis Adnin. Code Ch, NR64, unless further restricted in this ordinance.
- F. All ATV/UTV's must be registered in accordance with Wisconsin Department of Natural Resources
- G. ATV's and UTV's must operate with fully functional headlights, taillights, and brake lights. Lights must be on at all times. ATV/UTV's also conform to the Wis. Stat. Sec. 23.33 regarding the color of head lamps and tail lamps..
- H. ATV operators and passengers under the age of 18 years must wear a minimum DOT standard ATV or motorcycle helmet with chin strap properly fastened as required by Wis. Stat. Sec. 23.33.
- I. UTV operators and passengers must wear seat belts at all times, and if under the age of 18, operators and passengers must also wear a minimum DOT standard ATV or motorcycle helmet with chinstrap properly fastened as required by Wis. Stat. Sec. 23.33
- J. ATV/UTV operators cannot have a passenger riding in or on any part of the ATV/UTV that is not designated and not intended for use by passengers. After market seating does not comply with the law. It must be manufactured as a multiple passenger machine to be legal for passengers.
- K. Every person who operates an ATV/UTV on any segment of road or highway which is designated as an ATV/UTV route shall have in his or her immediate possession a valid motor vehicle operator's license and if born after January 1st, 1988, possess a valid ATV Safety Certificate issued by Wisconsin or any other state or province. The ATV/UTV operator shall display the operator's license and safety certificate upon demand from any law enforcement officer.
- L. Operators of ATV/UTV's must possess proof of current liability insurance on all ATV/UTV equipment and show proof if requested by law enforcement.
- M. No operator or passenger of a ATV/UTV may possess, in or on an ATV/UTV on any road or highway designated a ATV/UTV Route, any bottle or receptacle containing alcohol beverages if the bottle or receptacle has been opened, the seal has been broken or the contents of the bottle or receptacle have been partially removed or released.
- N. All ATV and UTV operators shall ride in a single file on the extreme right-hand side of the road, highway, or traffic lane. Left turns may be made from any part of the road or highway when it is safe.
- O. All ATV's/UTV's operating on designated routes shall conform with federal noise and air pollution standards. No modification to exhaust systems. Systems must comply with factory exhaust.

Section 7- Enforcement

This ordinance may be enforced by any law enforcement officer authorized to enforce the laws of the State of Wisconsin. If the provisions of this ordinance contradict the provisions of section 23.33, chapters 340-348 or NR64, the more strict provision will control the terms of this ordinance.

Section 8- Penalties

Wisconsin State All-Terrain Vehicle penalties as found in Wis. Stat. Sec. 23.33(13)(a) are adopted by reference.

Section 9-Severability

The several sections of this ordinance are declared to be severable. If any section or portion shall be declared by a court of competent jurisdiction to be invalid, or unenforceable, such decision shall apply only to the specific section or portion thereof directly specified in the decision and shall not

affect the validity of any other provisions, sections, or portions thereof of the ordinance. The remainder of the ordinance shall remain in full force and effect. Any other ordinance whose terms conflict with the provisions are hereby repealed as to those terms that conflict

Section 10 – Effective Date

- A. This ordinance shall take effect after passage and publication as required by law and all signs are installed.
- B. The Town of Dane may at its discretion modify or cancel any portion of this ATV/UTV Ordinance at any time with a majority vote at properly posted public meeting.

Dated this 1st day of July 2024.

Town of Dane

David Koenig, Town Chair

ATTEST:

Angela Volkman, Town Clerk

This ordinance posted or published 7/11/2024.

Village of Dane Cash on Hand
8/2/2024

GENERAL FUND SAVINGS	\$	62,631.74		
American Transmission Money	\$	-	\$	41,474.00 Spent
ONE ADDED ATC PAYMENT 2023	\$	-	\$	5,432.00 spent
Park Improvement Savings Account	\$	4,042.75		
TID Savings Account	\$	146,332.44		
General Fund Certificate of Deposit	\$	-	\$	25,000.00 matured
Water Tower Savings Account	\$	340,640.08		
	\$	553,647.01		

TID #2 Owes the Village of Dane

\$	113,451.91
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VILLAGE OF DANE DEBT SERVICE		pay off date
Village Hall Restrooms Loan	\$ 31,530.32	12/14/2025
SEWER GENERATOR FOR Capitol Lift Station	\$ 21,172.63	7/7/2025
Dane Road Construction 2022	\$ 488,811.93	10/15/2032
Consolidation Loan	\$ 104,503.87	12/15/2024
SE Water Main Loop	\$ 110,079.10	9/27/2028
	<u>\$ 756,097.85</u>	

Village of Dane Bank Account Balances
7/31/2024

General Fund Checking Account	424372
Month End Balance	<u>\$ 106,362.97</u>

General Fund Savings Account	424268
Unspecified Balance	<u>\$ 62,631.74</u>
Environmental Impact Fee	<u>\$ -</u>
Month End Balance	<u><u>\$ 62,631.74</u></u>

Tax Increment District #2	425148
Month End Balance	<u>\$ 252,748.13</u>

GF Construction Bond Deposits	9815 Saving Account
Month End Balance	<u>\$ 3,002.16</u>

Park Improvement Fund	424356
Month End Balance	<u>\$ 4,042.72</u>

Local Government Investment Pool	Acct #01
Month End Balance	<u>matured</u>

Time Deposit Certificate -1 yr-2/2024	
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Total of all General Fund Accounts	<u><u>\$ 428,787.72</u></u>
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Water Sewer Accounts

Water Tower Savings	424479
Month End Balance	<u>\$ 340,640.08</u>

Lift Station Replacement Fund	425041
Month End Balance	<u>\$ 11,435.32</u>

Total of Water Sewer Accounts	<u><u>\$ 352,075.40</u></u>
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Total Cash held at DMB Bank	<u><u>\$ 780,863.12</u></u>
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VILLAGE OF DANE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>						
10-41110	GENERAL PROPERTY TAX	.00	560,781.30	729,220.00	168,438.70	76.9
	TOTAL TAXES	.00	560,781.30	729,220.00	168,438.70	76.9
<u>SPECIAL ASSESSMENTS</u>						
10-42300	SPECIAL ASSESSMENTS	.00	.00	1,791.00	1,791.00	.0
	TOTAL SPECIAL ASSESSMENTS	.00	.00	1,791.00	1,791.00	.0
<u>INTERGOVERNMENTAL REVENUES</u>						
10-43260	CULTURE & REC EVENTS	(47.50)	(47.50)	.00	47.50	.0
10-43410	STATE SHARED REVENUE	15,974.11	15,974.11	100,091.00	84,116.89	16.0
10-43420	2% FIRE INSURANCE	6,065.62	6,065.62	5,800.00	(265.62)	104.6
10-43520	STATE GRANTS	.00	2,658.42	1,400.00	(1,258.42)	189.9
10-43531	GEN'L TRANSPORTATION AID	17,323.88	51,971.64	69,295.55	17,323.91	75.0
10-43545	RECYCLING GRANT ST AID	.00	.00	2,700.00	2,700.00	.0
10-43550	SAFETY GRANT	.00	.00	500.00	500.00	.0
10-43690	WI ST PYMTS-AIDS	2,733.03	8,362.03	2,761.00	(5,601.03)	302.9
	TOTAL INTERGOVERNMENTAL REVE	42,049.14	84,984.32	182,547.55	97,563.23	46.6
<u>LICENSES AND PERMITS</u>						
10-44111	LIQUOR/FREMENTED BEV LIC	1,000.00	1,911.00	2,000.00	89.00	95.6
10-44122	OPERATOR'S LICENSES	1,315.00	2,395.00	2,200.00	(195.00)	108.9
10-44133	BUSINS LIC-CHCKNS	.00	150.00	650.00	500.00	23.1
10-44144	CIGARETTE LICENSE	125.00	250.00	250.00	.00	100.0
10-44155	PICNIC LICENSE(BEER)	50.00	260.00	200.00	(60.00)	130.0
10-44200	DOG AND CAT LICENSES	40.00	2,605.00	2,800.00	195.00	93.0
10-44300	BUILDING PERMITS	.00	16,144.92	12,000.00	(4,144.92)	134.5
10-44400	ZONING FEES	.00	300.00	400.00	100.00	75.0
10-44910	PARK IMPACT FEE	.00	9,600.00	6,000.00	(3,600.00)	160.0
10-44920	ENVIRONMENTAL IMPACT FEE	.00	.00	4,977.00	4,977.00	.0
	TOTAL LICENSES AND PERMITS	2,530.00	33,615.92	31,477.00	(2,138.92)	106.8
<u>FINES, FORFEITS, AND PENALTIES</u>						
10-45110	COURT PENALTIES & COSTS	.00	57.01	1,000.00	942.99	5.7
10-45130	PARKING VIOLATIONS	.00	90.00	1,000.00	910.00	9.0
	TOTAL FINES, FORFEITS, AND PENAL	.00	147.01	2,000.00	1,852.99	7.4

VILLAGE OF DANE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>PUBLIC CHARGES FOR SERVICES</u>					
10-46120 LICENSE PUBLICATION FEES	.00	18.12	45.00	26.88	40.3
10-46130 ADMINISTRATIVE CHARGES	.00	.00	50.00	50.00	.0
10-46140 COPY AND FAX FEES	.00	7.50	60.00	52.50	12.5
10-46150 SPEC ASSESSMNTREQUEST	140.00	280.00	500.00	220.00	56.0
10-46160 SALE OF VLG PROPERTY	1,275.00	1,275.00	1,050.00	(225.00)	121.4
10-46420 CURBSIDE TRASH COLLECTED	43.15	310.68	415.00	104.32	74.9
10-46430 FRANCHISE FEE	483.99	2,688.69	5,000.00	2,311.31	53.8
10-46435 RECYCLING FEES	11.28	81.78	125.00	43.22	65.4
10-46720 RENT PARK SHELTERS	.00	1,810.00	5,300.00	3,490.00	34.2
10-46743 RENT COMM CENTER	150.00	12,100.00	5,100.00	(7,000.00)	237.3
10-46840 URBAN DEVELOPMENT	.00	1,076.03	.00	(1,076.03)	.0
TOTAL PUBLIC CHARGES FOR SERVI	2,103.42	19,647.80	17,645.00	(2,002.80)	111.4
<u>MISCELLANEOUS REVENUE</u>					
10-48000 TOTAL MISC REVENUE	18.12	2,251.87	1,500.00	(751.87)	150.1
10-48050 FORESTRY GRANT	.00	.00	5,000.00	5,000.00	.0
10-48110 INTEREST ON TEMP. INVESTMENTS	.00	13,977.47	20,000.00	6,022.53	69.9
10-48140 INTEREST ON DELINQUENT CHARGE	.00	.00	25.00	25.00	.0
10-48200 RENT - FIRE STATION	.00	.00	18,000.00	18,000.00	.0
10-48500 GIFTS TO VILLAGE	.00	.00	50.00	50.00	.0
10-48510 DONATIONS	.00	2,273.75	300.00	(1,973.75)	757.9
TOTAL MISCELLANEOUS REVENUE	18.12	18,503.09	44,875.00	26,371.91	41.2
<u>OTHER FINANCING SOURCES</u>					
10-49000 WISC LRIP GRANT	.00	.00	100,000.00	100,000.00	.0
10-49100 PROCEEDS FROM LT DEBT	.00	.00	350,000.00	350,000.00	.0
10-49400 INTERFUND PARK IMPRV FUND	.00	.00	108,000.00	108,000.00	.0
TOTAL OTHER FINANCING SOURCES	.00	.00	558,000.00	558,000.00	.0
TOTAL FUND REVENUE	46,700.68	717,679.44	1,567,555.55	849,876.11	45.8

VILLAGE OF DANE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE (BOARD)</u>					
10-51100-110 TRUSTEE WAGES	660.00	4,648.00	13,200.00	8,552.00	35.2
10-51100-115 BOARD OF REVIEW	100.00	100.00	500.00	400.00	20.0
10-51100-130 ELECTED OFFICIALS PR TAXES	58.09	361.03	1,010.00	648.97	35.8
10-51100-180 TRAINING ELECTED OFFCL	.00	.00	1,500.00	1,500.00	.0
10-51100-210 LEGISLATIVE BOARD	10.00	1,824.64	2,000.00	175.36	91.2
10-51100-320 MAGAZINE/PUBLICATIONS	.00	.00	50.00	50.00	.0
TOTAL LEGISLATIVE (BOARD)	828.09	6,933.67	18,260.00	11,326.33	38.0
<u>LEGAL</u>					
10-51300-210 VILLAGE ATTORNEY	168.00	888.00	3,000.00	2,112.00	29.6
10-51300-211 SPECIAL LEGAL COUNCIL	.00	.00	50.00	50.00	.0
10-51300-231 CODE OF ORDINANCES	995.00	1,051.86	2,500.00	1,448.14	42.1
TOTAL LEGAL	1,163.00	1,939.86	5,550.00	3,610.14	35.0
<u>CLERK/TREASURER</u>					
10-51420-110 CLERK/TREAS WAGES	3,211.20	29,605.10	65,000.00	35,394.90	45.6
10-51420-115 TRAINING & EDUCATION	18.00	856.29	1,000.00	143.71	85.6
10-51420-130 CLERK/TREAS PR TAX	243.91	2,250.23	4,900.00	2,649.77	45.9
10-51420-131 CLERK HEALTH INSURANCE	909.13	6,363.91	6,550.00	186.09	97.2
10-51420-150 WRS EMPLOYER CONTRIBUTION	225.70	1,664.21	4,500.00	2,835.79	37.0
10-51420-155 CLERK CERTS & MEMBERSH	60.00	125.00	400.00	275.00	31.3
10-51420-175 PUBLIC NOTICES, NEWSPAPER	96.15	400.65	800.00	399.35	50.1
10-51420-200 MILEAGE EXPENSES	.00	310.53	800.00	489.47	38.8
10-51420-220 TELEPHONE/INTERNET/CABLE TV	406.44	2,845.32	4,500.00	1,654.68	63.2
10-51420-290 COPIER LEASE/MAINTENANCE	163.02	1,226.36	2,200.00	973.64	55.7
10-51420-310 OFFICE SUPPLIES & POSTAGE	500.35	1,184.16	3,800.00	2,615.84	31.2
10-51420-320 BANK FEES & CHARGES	.00	80.00	75.00	(5.00)	106.7
TOTAL CLERK/TREASURER	5,833.90	46,911.76	94,525.00	47,613.24	49.6
<u>ELECTIONS</u>					
10-51440-120 ELECTION WAGES	.00	828.00	4,500.00	3,672.00	18.4
10-51440-130 ELECTION ADMIN	60.00	1,045.81	2,000.00	954.19	52.3
TOTAL ELECTIONS	60.00	1,873.81	6,500.00	4,626.19	28.8
<u>DATA PROCESSING</u>					
10-51450-290 DATA PROCESS/IT/SUPPORT	4,201.55	10,803.82	18,000.00	7,196.18	60.0
TOTAL DATA PROCESSING	4,201.55	10,803.82	18,000.00	7,196.18	60.0

VILLAGE OF DANE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FINANCIAL ADMINISTRATION</u>						
10-51500-210	AUDIT	2,500.00	12,400.00	15,000.00	2,600.00	82.7
	TOTAL FINANCIAL ADMINISTRATION	2,500.00	12,400.00	15,000.00	2,600.00	82.7
<u>ASSESSMENT OF PROPERTY</u>						
10-51530-210	MFG ASSMT	.00	.00	500.00	500.00	.0
10-51530-211	PROPERTY ASSESSMENT	.00	2,700.00	4,000.00	1,300.00	67.5
	TOTAL ASSESSMENT OF PROPERTY	.00	2,700.00	4,500.00	1,800.00	60.0
<u>INSURANCE</u>						
10-51540-505	INSURANCE-WORKERS COMP	.00	6,800.26	9,067.00	2,266.74	75.0
10-51540-509	INSURANCE PROPERTY	.00	6,141.32	9,212.00	3,070.68	66.7
10-51540-510	INSURANCE-LIABILITY	.00	5,540.26	7,500.00	1,959.74	73.9
10-51540-511	INSURANCE- BLANKET CRIME	.00	.00	500.00	500.00	.0
10-51540-512	INSURANCE- LIFE INS/VILLAGE	8.99	48.94	100.00	51.06	48.9
	TOTAL INSURANCE	8.99	18,530.78	26,379.00	7,848.22	70.3
<u>LAW ENFORCEMENT</u>						
10-52100-170	DANE SQUAD EXPENSE	289.86	1,485.06	2,700.00	1,214.94	55.0
10-52100-180	POLICE BUILDING	.00	.00	100.00	100.00	.0
10-52100-220	POLICE BLDG UTILITIES	134.16	1,739.26	2,300.00	560.74	75.6
10-52100-230	NORTHEAST COMM COURT	.00	.00	600.00	600.00	.0
10-52100-290	DANE COM- RADIOS	.00	434.00	2,400.00	1,966.00	18.1
10-52100-400	DANE CNTY SHERIFF SERV	7,547.77	51,764.04	114,900.00	63,135.96	45.1
	TOTAL LAW ENFORCEMENT	7,971.79	55,422.36	123,000.00	67,577.64	45.1
<u>FIRE PROTECTION</u>						
10-52200-290	FIRE PROTECTION	.00	23,061.72	45,175.00	22,113.28	51.1
10-52200-590	FIRE 2% STATE FIRE INS	6,065.62	6,065.62	5,800.00	(265.62)	104.6
	TOTAL FIRE PROTECTION	6,065.62	29,127.34	50,975.00	21,847.66	57.1
<u>EMS</u>						
10-52300-210	EMS AMBULANCE SERVICE	.00	23,842.36	48,035.00	24,192.64	49.6
	TOTAL EMS	.00	23,842.36	48,035.00	24,192.64	49.6

VILLAGE OF DANE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>BUILDING INSPECTION</u>					
10-52400-210	BUILDING INSPECTIONS	180.00	9,606.05	12,000.00	2,393.95	80.1
	TOTAL BUILDING INSPECTION	180.00	9,606.05	12,000.00	2,393.95	80.1
	<u>STREET ADMINISTRATION</u>					
10-53100-120	PUBLIC WORKS WAGES	9,445.58	71,199.42	141,000.00	69,800.58	50.5
10-53100-130	PW PAYROLL TAXES	682.85	5,169.69	10,505.00	5,335.31	49.2
10-53100-131	PW HEALTH INSURANCE	6,127.34	42,891.38	44,500.00	1,608.62	96.4
10-53100-150	WRS EMPLOYER CONTR	634.23	4,790.85	9,750.00	4,959.15	49.1
10-53100-240	PW OFFICE, NOTICES, MISC	.00	128.39	500.00	371.61	25.7
10-53100-590	DRUG/ALCOHOL TESTING	.00	206.00	200.00	(6.00)	103.0
	TOTAL STREET ADMINISTRATION	16,890.00	124,385.73	206,455.00	82,069.27	60.3
	<u>GARAGE OPERATIONS</u>					
10-53230-220	PUBLIC WKS GARAGE UTILITIES	294.31	3,295.72	5,500.00	2,204.28	59.9
	TOTAL GARAGE OPERATIONS	294.31	3,295.72	5,500.00	2,204.28	59.9
	<u>HIGHWAY AND STREET MAINT</u>					
10-53300-230	HWY & STREET MAINTENANCE	1,335.81	140,401.90	40,000.00	(100,401.90)	351.0
10-53300-240	PW VEHICLE MAINTENANCE	34.19	190.90	4,000.00	3,809.10	4.8
10-53300-330	FUEL- GAS- DIESEL	681.84	6,503.41	10,000.00	3,496.59	65.0
10-53300-340	PW REPAIRS	.00	297.14	5,000.00	4,702.86	5.9
10-53300-342	TOOLS & SUPPLIES	24.26	1,739.28	5,500.00	3,760.72	31.6
10-53300-345	PUBLIC WRKS EQUIPMENT	.00	4,500.00	3,000.00	(1,500.00)	150.0
10-53300-350	TRAFFIC CONTROL & SIGNS	56.80	56.80	1,000.00	943.20	5.7
10-53300-355	PW SAFETY EQUIPMENT	35.18	450.39	2,000.00	1,549.61	22.5
10-53300-360	LOADER TRACTOR MNT & REPAIRS	99.28	99.28	2,000.00	1,900.72	5.0
10-53300-365	PW CLOTHING	.00	862.25	1,250.00	387.75	69.0
10-53300-366	PW TRAINING/EDUCATION	.00	.00	1,000.00	1,000.00	.0
10-53300-820	ENGINEERING & STR CONST	2,312.64	(1,077.36)	.00	1,077.36	.0
	TOTAL HIGHWAY AND STREET MAINT	4,580.00	154,023.99	74,750.00	(79,273.99)	206.1
	<u>ROAD RELATED</u>					
10-53400-360	SNOW EQUIPMENT REPAIRS	.00	572.61	6,000.00	5,427.39	9.5
10-53400-370	SNOW/ICE CONTROLSUPPLIES	.00	50.30	6,000.00	5,949.70	.8
	TOTAL ROAD RELATED	.00	622.91	12,000.00	11,377.09	5.2

VILLAGE OF DANE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>STREET LIGHTING</u>					
10-53420-220	STREET LIGHTING	3,179.10	11,090.16	19,500.00	8,409.84	56.9
	TOTAL STREET LIGHTING	3,179.10	11,090.16	19,500.00	8,409.84	56.9
	<u>SIDEWALKS</u>					
10-53430-350	SIDEWALKS MNT & REPAIR	.00	.00	4,000.00	4,000.00	.0
	TOTAL SIDEWALKS	.00	.00	4,000.00	4,000.00	.0
	<u>STORM SEWERS</u>					
10-53440-350	STORM SEWERS/ CULVERTS	.00	.00	250.00	250.00	.0
	TOTAL STORM SEWERS	.00	.00	250.00	250.00	.0
	<u>SOLID WASTE DISPOSAL</u>					
10-53630-290	SANITATION SERVICES	7,197.94	21,655.69	44,500.00	22,844.31	48.7
10-53630-291	RECYCLING EXPENSE	2,250.36	6,725.70	13,575.00	6,849.30	49.5
	TOTAL SOLID WASTE DISPOSAL	9,448.30	28,381.39	58,075.00	29,693.61	48.9
	<u>WEED AND NUISANCE CONTROL</u>					
10-53640-100	FORESTRY WORK	3,800.00	8,099.78	15,500.00	7,400.22	52.3
10-53640-240	WEED NUISANCES	.00	.00	50.00	50.00	.0
10-53640-242	TREE & BRUSH CONTROL	(3,800.00)	.00	100.00	100.00	.0
10-53640-244	DRIVEWAY & LAWNS	.00	193.64	100.00	(93.64)	193.6
	TOTAL WEED AND NUISANCE CONTR	.00	8,293.42	15,750.00	7,456.58	52.7
	<u>PUBLIC HEALTH SERVICES</u>					
10-54100-290	SENIOR SERVICES	.00	.00	2,500.00	2,500.00	.0
10-54100-390	DOG TAG FEE DUE TO CTY	.00	.00	2,000.00	2,000.00	.0
	TOTAL PUBLIC HEALTH SERVICES	.00	.00	4,500.00	4,500.00	.0
	<u>CULTURE</u>					
10-55000-390	STREET DECORATIONS	.00	1,269.89	2,500.00	1,230.11	50.8
	TOTAL CULTURE	.00	1,269.89	2,500.00	1,230.11	50.8

VILLAGE OF DANE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

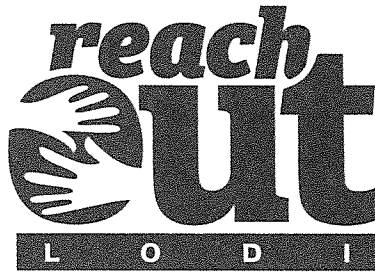
GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>RECREATION AND CULTURE</u>					
10-55100-210	RECREATION AND CULTURE	1,611.16	2,230.66	2,000.00	(230.66)	111.5
	TOTAL RECREATION AND CULTURE	1,611.16	2,230.66	2,000.00	(230.66)	111.5
	<u>COMMUNITY CENTER</u>					
10-55140-220	COMMUNITY CENTER	108.34	5,614.54	6,000.00	385.46	93.6
10-55140-230	COMM CNTR UTILITIES	611.04	6,627.88	9,000.00	2,372.12	73.6
	TOTAL COMMUNITY CENTER	719.38	12,242.42	15,000.00	2,757.58	81.6
	<u>PARKS</u>					
10-55200-340	PARK SUPPLIES/MNT/REPAIR	.00	245.77	600.00	354.23	41.0
10-55200-350	LAWN EQUIPMENT REPAIRS	.00	940.87	300.00	(640.87)	313.6
10-55200-360	BERT DEAN PARK	1,114.05	1,528.63	4,000.00	2,471.37	38.2
10-55200-362	LAKE MELVIN PARK	253.27	490.28	1,200.00	709.72	40.9
10-55200-364	MEINROD KARLS PARK	.00	1,783.50	1,500.00	(283.50)	118.9
10-55200-366	CAPITOL VALLEY PARK	.00	386.87	2,000.00	1,613.13	19.3
10-55200-810	LAWN EQUIPMENT PURCHASE	.00	576.65	8,500.00	7,923.35	6.8
	TOTAL PARKS	1,367.32	5,952.57	18,100.00	12,147.43	32.9
	<u>CONSERVATION AND DEVELOPMENT</u>					
10-56100-290	CONSERVATION/DEVELOPMENT	.00	.00	100.00	100.00	.0
	TOTAL CONSERVATION AND DEVELO	.00	.00	100.00	100.00	.0
	<u>DEPARTMENT 200</u>					
10-56200-200	TREE PLANTING & MNT	.00	2,125.38	.00	(2,125.38)	.0
	TOTAL DEPARTMENT 200	.00	2,125.38	.00	(2,125.38)	.0
	<u>ZONING</u>					
10-56400-290	ZONING&PLAN ADMINISTRATION	125.00	1,408.99	4,445.79	3,036.80	31.7
10-56400-320	ZONINGADMIN PUBLICNOTICE	.00	.00	400.00	400.00	.0
	TOTAL ZONING	125.00	1,408.99	4,845.79	3,436.80	29.1

VILLAGE OF DANE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>URBAN DEVELOPMENT</u>					
10-56600-821	CONS & DEV - PROPERTY	.00	.00	1,000.00	1,000.00	.0
	TOTAL URBAN DEVELOPMENT	.00	.00	1,000.00	1,000.00	.0
	<u>CAPTIAL OUTLAY</u>					
10-57000-820	CAPITOL OUTLAY PUBLICBLDG	.00	121.32	.00	(121.32)	.0
10-57000-822	CAPITOLOUTLAY-HWY/STREET	.00	.00	200,000.00	200,000.00	.0
10-57000-825	CAPITOLOUTLAY-GEN'LGOVMT	.00	600.00	.00	(600.00)	.0
10-57000-826	CAPITOLOUTLAY-PARKS	.00	153,237.11	195,500.00	42,262.89	78.4
	TOTAL CAPTIAL OUTLAY	.00	153,958.43	395,500.00	241,541.57	38.9
	<u>PRINCIPAL ON LT DEBT</u>					
10-58100-610	PRINCIPLE-LONG TERM DEBT	12,032.39	148,811.74	275,770.43	126,958.69	54.0
	TOTAL PRINCIPAL ON LT DEBT	12,032.39	148,811.74	275,770.43	126,958.69	54.0
	<u>INTEREST ON LT DEBT</u>					
10-58200-620	INTEREST-LONG TERM DEBT	6,007.81	21,731.34	29,235.33	7,503.99	74.3
	TOTAL INTEREST ON LT DEBT	6,007.81	21,731.34	29,235.33	7,503.99	74.3
	TOTAL FUND EXPENDITURES	85,067.71	899,916.55	1,567,555.55	667,639.00	57.4
	NET REVENUE OVER EXPENDITURES	(38,367.03)	(182,237.11)	.00	182,237.11	.0



Fyi...

Reach Out Lodi, Inc.
P.O. Box 316
Lodi, WI 53555

Village of Dane
JUL 19 2024
Received

(608)592-4592
www.reachoutlodi.org

Donation Receipt


7-15-2024

Village of Dane
2 W Main St
Dane, WI 53529

Dear Village of Dane,
The Reach Out Lodi (ROL) Board of Directors **THANK YOU** very much for your donation of \$50.00 on 5-6-2024, in memory of Robert Duffin. Your gift allows us to fulfill our mission of providing a safe and welcoming Community Center where people can gather for a variety of wholesome events and a Community Store that supports families and individuals that struggle to maintain their basic living needs. ROL is also honored that you chose them to help you realize your philanthropic goals.

You can learn more about ROL by visiting our web-portal at www.reachoutlodi.org

Sincere heart-felt appreciation is extended to you for choosing to support Reach Out Lodi, Inc. In partnership with ROL you are supporting your community by sustaining this important project---- **Together** we are Making a Difference.

Sincerely,

James P. Schmiedlin
V.P. and Executive Director

This gift will be used to help a family in need of help because of hardship. Thanks for investing in the welfare of your community.

P.O. Box 316, 601 Clark Street Lodi, WI 53555

608.592.4592 www.ReachOutLodi.org